

NYS WOMEN INC. 2025-2026 BUDGET			
	Current (2024-2025)	Description	Proposed (2025-2026)
<u>INCOME</u>			
40000 Dues	\$ 11,375.00	300 @\$35 (MOL/MAL)	\$ 10,500.00
40100 Fall Board			
40200 Spring Board			
40300 State Conference	\$ 800.00		\$ 500.00
40500 Sponsorships			
41000 NIKE Income	\$ 1,000.00		\$ 1,000.00
44000 Interest Income	\$ 50.00		\$ 250.00
<u>TOTAL ANITICPATED INCOME</u>	\$ 13,225.00		\$ 12,250.00
<u>ADMINISTRATIVE EXPENSES</u>			
500700 Committees	\$ 100.00	PPD Committee, WHM, WBM,etc	\$ 100.00
50100 Auditor	\$ 250.00	Review	\$ 250.00
50300 Insurance	\$ 200.00	Liability Ins	\$ 200.00
50310 Treasurer Bond	\$ 100.00	Treasurer Bond	\$ 100.00
50900 Paypal/Other	\$ 700.00		\$ 500.00
51200 Supplies	\$ 30.00		\$ 30.00
<u>TOTAL ADMINISTRATIVE EXPENSES</u>	\$ 1,380.00		\$ 1,180.00
<u>LEADERSHIP EXPENSES</u>			
60100 Region Directors (6)	\$ 1,350.00	ARD if RD not present \$100,\$125	\$ 1,350.00
60200 Region Director - Field Service	\$ 100.00		\$ -
60300 State Reps - Field Service	\$ 200.00		\$ 100.00
60500 Immediate Past State President	\$ 225.00	Stipend \$100, \$125	\$ 225.00
60700 State Event - PPD Speakoffs	\$ 300.00	State Conf awards, PD,NC, CR	\$ 500.00
60900 President	\$ 700.00	Expenses stipend	\$ 700.00
61100 NIKE Editor	\$ 150.00	stipend	\$ 150.00
61200 Other Officers (EC) (4)	\$ 2,000.00	Stipend \$200, \$300	\$ 2,000.00

61300 Parliamentarian	\$	500.00	Stipend \$200, \$300	\$	500.00
61600 Standing Chairs	\$	1,350.00	Stipend \$100, \$125	\$	1,350.00
61700 Treasurer	\$	500.00	Supplies, postage,QB	\$	500.00
<u>TOTAL LEADERSHIP EXPENSES</u>	\$	7,375.00		\$	7,375.00
<u>MEMBERSHIP EXPENSES</u>					
70200 Promotion/Marketing	\$	1,000.00		\$	2,000.00
70400 Website	\$	3,500.00	Hosting and web updates	\$	3,500.00
70500 Database	\$	500.00	maintenance	\$	500.00
80600 NIKE	\$	8,000.00	online/hard copy/postage	\$	8,000.00
80900 Miscellaneous	\$	50.00	board book	\$	50.00
<u>TOTAL MEMBERSHIP EXPENSES</u>	\$	13,050.00		\$	14,050.00
<u>TOTAL ANTICIPATED EXPENSES</u>	\$	21,805.00		\$	22,605.00
<u>NET ORDINARY INCOME</u>	\$	(8,580.00)		\$	(10,355.00)
<u>APPROPRIATE FUND BALANCE</u>	\$	8,580.00		\$	10,355.00
<u>RATIONALE:</u>					
CURRENT MEMBERSHIP APPROX 265 WANTED TO MAKE IT A REASONABLE NUMBER TO REACH.					
INCREASED INTEREST INCOME AS WE EARN HIGHER RATE EST AT APPROX \$25 MONTH					
INCREASED PROMOTION.MARKETING SO THERE IS FUNDING TO ASSIST CHAPTERS WITH MARKETING AND PROMOTION.					